School and Class
Budget
2026/2027

Annex 1-A

Items	Budget 2025/2026	Actual 2025/2026	Budget 2026/2027
School & Class Grant Received			
Library Fines received from pupils	1,200.00	910.00	1,200.00
Handling Charges of Student subsidy	45.00	45.00	45.00
Others	55.00	150.00	55.00
Share of Hire Accomodation	20,000.00	13,984.40	20,000.00
Fixed Deposit Interest Rec'd	65,000.00	123,111.00	65,000.00
	86,300.00	138,200.40	86,300.00
Actual Expenditure			
Postage & Stamp Duty	6,000.00	5,534.90	6,000.00
Newspaper and Magazines	1,000.00	0.00	500.00
Telephone	36,000.00	30,202.10	32,000.00
Celebration & Entertainment	10,000.00	48,221.80	15,000.00
Audit Fee	20,500.00	20,500.00	21,700.00
Wreath, Flower-baskets, etc.	8,000.00	21,080.00	16,000.00
Expenditure on Staff Training	3,000.00	288.00	1,800.00
Repairs, costing less than $8,000.-	230,000.00	254,966.10	230,000.00
Transport	12,000.00	14,088.31	12,000.00
Other Minor Items	8,000.00	4,644.00	8,000.00
Teachers' Textbooks, maps, etc	35,000.00	20,385.40	32,600.00
Consumable Stores	117,250.00	107,510.06	102,200.00
Fuel, Light & Power (including tsf FIT scheme to School fund)	450,000.00	580,928.14	550,000.00
Cleaning Materials	80,000.00	116,327.30	80,000.00
Prizes	1,000.00	0.00	1,000.00
Furniture & Equip. less than $8,000.-	25,000.00	18,041.40	20,000.00
Water	25,000.00	9,249.10	20,000.00
First Aid Facilities	2,000.00	4,271.12	2,000.00
Extra-curricular Activities	65,300.00	59,722.99	55,400.00
Printing & Stationery	100,000.00	147,765.51	100,000.00
Library Books	9,200.00	3,538.00	9,200.00
Bank Charges	3,000.00	1,914.00	3,000.00
	1,247,250.00	1,469,178.23	1,318,400.00
Surplus/(Deficit) for the period	(1,125,900.00)	(1,330,977.83)	(1,232,100.00)
Balance b/F tsf from EOEBG	1,125,900.00	1,330,977.83	1,232,100.00
	0.00	0.00	0.00

Annex 2

Administration Grant
Budget
2026/2027

Items	Budget 2025/2026	Actual 2025/2026	Budget 2026/2027
Grant Received			
Administration Grant received	4,024,500.00	4,024,500.00	3,622,032.00
Insurance Claim rec'd	5,000.00	54,404.32	5,000.00
Refund MPF Con't	5,000.00	136.14	5,000.00
	4,034,500.00	4,079,040.46	3,632,032.00
Actutal Expenditure			
Administrative Staff Salaries	2,737,720.80	2,706,390.00	2,798,640.00
Janitor Staff Salaries	2,010,038.70	2,103,457.00	1,953,244.00
Security Services	372,176.00	321,301.60	0.00
Medical payment for insurance & Others	5,000.00	9,142.97	5,000.00
Payment for long-term Services and AL and offset PF	5,000.00	7,272.08	5,000.00
	5,129,935.50	5,147,563.65	4,761,884.00
Surplus/ (deficit) for the year	(1,095,435.50)	(1,068,523.19)	(1,129,852.00)
Audit Adjustment(Deficit bal. Tsf)	0.00	0.00	0.00
Transfer to EOEBG	1,095,435.50	1,068,523.19	1,129,852.00
Balance b/f	0.00	0.00	0.00
Balance c/f to next year	0.00	0.00	0.00

Annex 3

Capacity Enhancement Grant
Budget
2026/2027

Items	Budget 2025/2026	Actual 2025/2026	Budget 2026/2027
Grant Received	609,252.00	609,252.00	548,324.00
Actual Expenditure			
Salary for teacher (0.7 Teacher)	328,328.00	-	-
MPF Contribution	16,416.40	-	-
中四級社會服務計劃	5,000.00	-	5,000.00
	349,744.40	0.00	5,000.00
Surplus/(deficit) for the year	259,507.60	609,252.00	543,324.00
Surplus/(deficit) fm previous yr.	-	-	-
Tsf to EOEBG	(259,507.60)	(609,252.00)	(543,324.00)
Balance c/f to next year	0.00	0.00	0.00